

2025 CERTIFIED TOTALS

Property Count: 2,261

SE - EZZELL ISD
Grand Totals

4/13/2026

3:39:16PM

Land			Value		
Homesite:			11,757,317		
Non Homesite:			12,588,357		
Ag Market:			627,638,898		
Timbor Market:			0	Total Land	(+) 651,984,572
Improvement			Value		
Homesite:			75,182,048		
Non Homesite:			18,169,963	Total Improvements	(+) 93,352,011
Non Real		Count	Value		
Personal Property:	98		36,424,604		
Mineral Property:	471		2,524,860		
Autos:	0		0	Total Non Real	(+) 38,949,464
				Market Value	= 784,286,047
Ag	Non Exempt		Exempt		
Total Productivity Market:	627,521,077		117,821		
Ag Use:	6,741,296		475	Productivity Loss	(-) 620,779,781
Timber Use:	0		0	Appraised Value	= 163,506,266
Productivity Loss:	620,779,781		117,346		
				Homestead Cap	(-) 591,498
				23.231 Cap	(-) 645,711
				Assessed Value	= 162,269,057
				Total Exemptions Amount (Breakdown on Next Page)	(-) 54,869,855
				Net Taxable	= 107,399,202 #1
Freeze	Assessed	Taxable	Actual Tax	Celling	Count
DP	688,521	0	0.00	0.00	7
OV65	25,759,753	3,245,093	10,469.94	10,957.79	144
Total	26,448,274	3,245,093	10,469.94	10,957.79	151
Tax Rate	0.8676000				
				Freeze Taxable	(-) 3,245,093 #2
				Freeze Adjusted Taxable	= 104,154,109 #3

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 914,110.99 = 104,154,109 * (0.8676000 / 100) + 10,469.94

Certified Estimate of Market Value: 784,286,047
 Certified Estimate of Taxable Value: 107,399,202

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

Property Count: 2,261

SE - EZZELL ISD
Grand Totals

4/13/2026

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	7	0	60,000	60,000
DV1	4	0	27,000	27,000
DV3	2	0	6,453	6,453
DV4	5	0	37,599	37,599
DVHS	7	0	785,616	785,616
EX	1	0	41,400	41,400
EX-XU	1	0	65,823	65,823
EX-XV	15	0	5,880,460	5,880,460
EX366	247	0	32,536	32,536
HS	318	8,589,927	34,092,947	42,682,874
OV65	145	0	4,004,704	4,004,704
OV65S	9	0	240,000	240,000
PC	2	1,005,390	0	1,005,390
Totals		9,595,317	45,274,538	54,869,855

2025 CERTIFIED TOTALS

Property Count: 2,261

SE - EZZELL ISD
Grand Totals

4/13/2026 3:39:28PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	57	111.2286	\$567,931	\$8,107,932	\$3,008,520
D1	QUALIFIED OPEN-SPACE LAND	1,377	104,959.5114	\$0	\$627,521,077	\$6,729,414
D2	IMPROVEMENTS ON QUALIFIED OP	524		\$372,025	\$4,819,956	\$4,807,320
E	RURAL LAND, NON QUALIFIED OPE	680	1,483.6590	\$3,054,807	\$94,890,603	\$52,220,129
F1	COMMERCIAL REAL PROPERTY	16	29.0274	\$0	\$2,046,033	\$2,030,259
F2	INDUSTRIAL AND MANUFACTURIN	2	10.1000	\$0	\$181,027	\$181,027
G1	OIL AND GAS	226		\$0	\$2,466,370	\$2,008,178
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$1,323,140	\$1,323,140
J4	TELEPHONE COMPANY (INCLUDI	3		\$0	\$697,670	\$697,670
J6	PIPELAND COMPANY	51		\$0	\$30,415,330	\$29,409,940
J8	OTHER TYPE OF UTILITY	4		\$0	\$821,430	\$821,430
L1	COMMERCIAL PERSONAL PROPE	18		\$0	\$739,378	\$739,378
L2	INDUSTRIAL AND MANUFACTURIN	17		\$0	\$2,424,880	\$2,424,880
M1	TANGIBLE OTHER PERSONAL, MOB	47		\$4,532	\$1,782,272	\$997,917
X	TOTALLY EXEMPT PROPERTY	264	106.5127	\$4,560	\$6,048,949	\$0
Totals			106,700.0391	\$4,003,855	\$784,286,047	\$107,399,202

Property Count: 2,261

SE - EZZELL ISD
Grand Totals

4/13/2026 3:39:28PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	Real Residential, Single Family & Owner	34	62.4029	\$50,158	\$5,708,316	\$2,112,341
A2	Real Residential, Mobile Home	25	48.5757	\$515,373	\$2,387,963	\$884,526
A3	Real, Residential Aux Improvement	2	0.2500	\$2,400	\$11,653	\$11,653
D	Real Acreage (Land Only)	1	11.5450	\$0	\$181,772	\$924
D1	Real Acreage (Qualified Ag Land Only)	1,376	104,947.9664	\$0	\$627,339,305	\$6,728,490
D2	Improvement on Qualified Ag Land	524		\$372,025	\$4,819,956	\$4,807,320
E	Real, Farm and Ranch Improvements	1		\$2,520	\$2,520	\$2,520
E1	Real, Farm/Ranch House	440	470.3970	\$2,851,701	\$77,687,245	\$39,033,349
E2	Real Farm/Ranch Mobile Home	174	176.0984	\$135,108	\$7,084,331	\$3,317,216
E3	Real, Farm/Ranch Other Improvements	73	0.2500	\$65,478	\$445,834	\$436,155
E4	Rural Undeveloped Land	119	836.9136	\$0	\$9,670,673	\$9,430,889
F1	Real, Commerical	16	29.0274	\$0	\$2,046,033	\$2,030,259
F2	Real, Industrial	2	10.1000	\$0	\$181,027	\$181,027
G1	Oil & Gas	226		\$0	\$2,466,370	\$2,008,178
J3	Electric Companies	2		\$0	\$1,323,140	\$1,323,140
J4	Telephone Companies	3		\$0	\$697,670	\$697,670
J6	Pipelines	50		\$0	\$30,368,040	\$29,409,940
J6A	Conversion	1		\$0	\$47,290	\$0
J8	Other Type of Utility	3		\$0	\$818,600	\$818,600
J8A	Conversion	1		\$0	\$2,830	\$2,830
L1	Tangible Personal, Commerical	18		\$0	\$739,378	\$739,378
L2G	L2G	7		\$0	\$1,079,410	\$1,079,410
L2L	Conversion	3		\$0	\$548,950	\$548,950
L2M	Conversion	1		\$0	\$80,000	\$80,000
L2P	L2P	4		\$0	\$594,030	\$594,030
L2Q	Conversion	2		\$0	\$122,490	\$122,490
M1	Tangible Personal Other	47		\$4,532	\$1,782,272	\$997,917
X	Exempt Property	264	106.5127	\$4,560	\$6,048,949	\$0
Totals			106,700.0391	\$4,003,855	\$784,286,047	\$107,399,202

2025 CERTIFIED TOTALS

Property Count: 2,261

SE - EZZELL ISD
Effective Rate Assumption

4/13/2026 3:39:28PM

New Value

TOTAL NEW VALUE MARKET:	\$4,003,855
TOTAL NEW VALUE TAXABLE:	\$3,236,755

New Exemptions

Exemption	Description	Count	2024 Market Value	
EX366	HB366 Exempt	32	\$5,640	
ABSOLUTE EXEMPTIONS VALUE LOSS			\$5,640	

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DVHS	Disabled Veteran Homestead	1	\$224,661
HS	Homestead	10	\$1,650,291
OV65	Over 65	7	\$232,175
PARTIAL EXEMPTIONS VALUE LOSS			\$2,112,127
NEW EXEMPTIONS VALUE LOSS			\$2,117,767

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
DP	Disability	1	\$50,000
HS	Homestead	190	\$5,335,241
OV65	Over 65	68	\$2,762,460
OV65S	OV65 Surviving Spouse	4	\$200,000
INCREASED EXEMPTIONS VALUE LOSS			\$8,347,701

TOTAL EXEMPTIONS VALUE LOSS	\$10,465,468
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New Ag / Timber Exemptions

2024 Market Value	\$340,263	Count: 9
2025 Ag/Timber Use	\$8,429	
NEW AG / TIMBER VALUE LOSS	\$331,834	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
301	\$202,502	\$141,163	\$61,339

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
35	\$181,870	\$133,102	\$48,768

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
301	\$171,887	\$143,438	\$28,449

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
35	\$140,487	\$140,000	\$487

2025 CERTIFIED TOTALSSE - EZZELL ISD
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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Lavaca County Central Appraisal District

P.O. Box 386 ★ 908 N. Glendale St. ★ Hallettsville, Texas 77964 ★ 361/798-4396
Fax: 361/798-2653

RECEIVED
JUL 22 2026

CERTIFICATION OF 2026 APPRAISAL ROLL BY: _____ FOR THE LAVACA COUNTY CENTRAL APPRAISAL DISTRICT

"I, Pam Lathrop, Chief Appraiser for the Lavaca County Central Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Lavaca County Central Appraisal District which lists property taxable by **Ezzell ISD** and constitutes the appraisal roll for 2026."

2026 APPRAISAL ROLL INFORMATION:

Total Market Value	\$ <u>792,972,064</u>
Total Assessed Value	\$ <u>171,404,512</u>
Total Net Taxable Value (before freeze)	\$ <u>110,927,488</u>
Total Taxable Value (after freeze)	\$ <u>107,091,339</u>
Total Market Value Under ARB Review	\$ <u>0</u>
Total Market ARB Approved Value	\$ <u>792,972,064</u>
Number of Accounts	<u>2,285</u>

Pam Lathrop
Chief Appraiser

July 22, 2026
Date

Received by

Date

SE - EZZELL ISD

Property Count: 2,285

Grand Totals

7/21/2026

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Land		Value			
Homesite:		12,988,284			
Non Homesite:		12,606,993			
Ag Market:		627,275,763			
Timber Market:		0	Total Land	(+)	652,871,040
Improvement		Value			
Homesite:		80,478,934			
Non Homesite:		18,305,176	Total Improvements	(+)	98,784,110
Non Real		Count	Value		
Personal Property:	91		37,525,474		
Mineral Property:	484		3,791,440		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					41,316,914
					792,972,064
Ag	Non Exempt	Exempt			
Total Productivity Market:	627,157,942	117,821			
Ag Use:	6,799,065	481	Productivity Loss	(-)	620,358,877
Timber Use:	0	0	Appraised Value	=	* 172,613,187
Productivity Loss:	620,358,877	117,340			
			Homestead Cap	(-)	388,641
			23.231 Cap	(-)	820,034
			Assessed Value	=	* 171,404,512
			Total Exemptions Amount	(-)	60,477,024
			(Breakdown on Next Page)		
			Net Taxable	=	110,927,488 ^{#17A}

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	714,608	0	0.00	0.00	7		
OV65	26,271,191	3,623,336	11,776.86	12,034.75	139		
Total	26,985,799	3,623,336	11,776.86	12,034.75	146	Freeze Taxable	(-) 3,623,336
Tax Rate	0.8676000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	632,606	306,085	93,272	212,813	1		
Total	632,606	306,085	93,272	212,813	1	Transfer Adjustment	(-) 212,813
						Freeze Adjusted Taxable	= 107,091,339

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 940,901.32 = 107,091,339 * (0.8676000 / 100) + 11,776.86

Certified Estimate of Market Value: 792,972,064
 Certified Estimate of Taxable Value: 110,927,488

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

SE - EZZELL ISD

Property Count: 2,285

Grand Totals

7/21/2026

3:06:42PM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	25	0	1,431,273	1,431,273
145D	6	0	84,940	84,940
145D1	38	0	2,248,290	2,248,290
DP	7	0	60,000	60,000
DV1	2	0	17,000	17,000
DV3	2	0	6,452	6,452
DV4	6	0	49,613	49,613
DVHS	7	0	798,508	798,508
EX	1	0	41,400	41,400
EX-XU	1	0	65,119	65,119
EX-XV	15	0	5,885,087	5,885,087
EX366	190	0	23,260	23,260
HS	325	9,539,761	34,899,470	44,439,231
OV65	141	0	4,052,431	4,052,431
OV65S	9	0	240,000	240,000
PC	2	1,034,420	0	1,034,420
Totals		10,574,181	49,902,843	60,477,024

2026 CERTIFIED TOTALS

Property Count: 2,285

SE - EZZELL ISD
Grand Totals

7/21/2026 3:06:42PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	56	116.3786	\$5,882	\$8,550,478	\$3,231,495
D1	QUALIFIED OPEN-SPACE LAND	1,384	104,766.1535	\$0	\$627,157,942	\$6,789,166
D2	IMPROVEMENTS ON QUALIFIED OP	524		\$123,502	\$4,751,954	\$4,741,675
E	RURAL LAND, NON QUALIFIED OPE	692	1,429.4639	\$3,248,837	\$100,835,088	\$57,078,850
F1	COMMERCIAL REAL PROPERTY	16	29.0274	\$162,300	\$2,202,928	\$2,188,352
F2	INDUSTRIAL AND MANUFACTURIN	2	10.1000	\$0	\$181,027	\$181,027
G1	OIL AND GAS	484		\$0	\$3,791,440	\$2,948,146
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$1,373,010	\$1,123,010
J4	TELEPHONE COMPANY (INCLUDI	3		\$0	\$866,180	\$616,180
J6	PIPELAND COMPANY	51		\$0	\$32,485,320	\$29,705,580
J8	OTHER TYPE OF UTILITY	4		\$0	\$733,580	\$730,610
L1	COMMERCIAL PERSONAL PROPE	21		\$0	\$1,068,904	\$292,141
L2	INDUSTRIAL AND MANUFACTURIN	10		\$0	\$998,480	\$259,030
M1	TANGIBLE OTHER PERSONAL, MOB	48		\$289,125	\$1,984,127	\$1,042,226
X	TOTALLY EXEMPT PROPERTY	17	106.5127	\$0	\$5,991,606	\$0
Totals			106,457.6361	\$3,829,646	\$792,972,064	\$110,927,488

2026 CERTIFIED TOTALS

SE - EZZELL ISD

Property Count: 2,285

Grand Totals

7/21/2026

3:06:42PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	Real Residential, Single Family & Owner	33	65.1529	\$0	\$6,074,430	\$2,261,854
A2	Real Residential, Mobile Home	26	50.9757	\$5,882	\$2,465,295	\$958,888
A3	Real, Residential Aux Improvement	1	0.2500	\$0	\$10,753	\$10,753
D	Real Acreage (Land Only)	1	11.5450	\$0	\$181,772	\$935
D1	Real Acreage (Qualified Ag Land Only)	1,383	104,754.6085	\$0	\$626,976,170	\$6,788,231
D2	Improvement on Qualified Ag Land	524		\$123,502	\$4,751,954	\$4,741,675
E	Real, Farm and Ranch Improvements	1		\$0	\$2,520	\$2,520
E1	Real, Farm/Ranch House	449	482.7729	\$2,607,393	\$82,836,687	\$43,571,836
E2	Real Farm/Ranch Mobile Home	177	181.6684	\$641,444	\$8,063,666	\$3,698,264
E3	Real, Farm/Ranch Other Improvements	75	0.2500	\$0	\$474,834	\$472,580
E4	Rural Undeveloped Land	123	764.7726	\$0	\$9,457,381	\$9,333,649
F1	Real, Commerical	16	29.0274	\$162,300	\$2,202,928	\$2,188,352
F2	Real, Industrial	2	10.1000	\$0	\$181,027	\$181,027
G1	Oil & Gas	484		\$0	\$3,791,440	\$2,948,146
J3	Electric Companies	2		\$0	\$1,373,010	\$1,123,010
J4	Telephone Companies	3		\$0	\$866,180	\$616,180
J6	Pipelines	50		\$0	\$32,438,880	\$29,705,580
J6A	Conversion	1		\$0	\$46,440	\$0
J8	Other Type of Utility	3		\$0	\$728,030	\$725,060
J8A	Conversion	1		\$0	\$5,550	\$5,550
L1	Tangible Personal, Commerical	21		\$0	\$1,068,904	\$292,141
L2G	L2G	2		\$0	\$20,100	\$0
L2M	Conversion	1		\$0	\$100,000	\$0
L2P	L2P	4		\$0	\$573,320	\$201,570
L2Q	Conversion	3		\$0	\$305,060	\$57,460
M1	Tangible Personal Other	48		\$289,125	\$1,984,127	\$1,042,226
X	Exempt Property	17	106.5127	\$0	\$5,991,606	\$0
Totals			106,457.6361	\$3,829,646	\$792,972,064	\$110,927,487

2026 CERTIFIED TOTALS

Property Count: 2,285

SE - EZZELL ISD
Effective Rate Assumption

7/21/2026 3:06:42PM

New Value

TOTAL NEW VALUE MARKET: \$3,829,646
 TOTAL NEW VALUE TAXABLE: \$3,333,377 #23

New Exemptions

Exemption	Description	Count	2025 Market Value	Exemption Amount
EX366	HB366 Exempt	18		\$5,370
ABSOLUTE EXEMPTIONS VALUE LOSS				\$5,370 #10A
Exemption	Description	Count		Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	15		\$691,823
145D	11.145 (d) Multiple Situs, Leases	6		\$84,940
DV4	Disabled Veterans 70% - 100%	1		\$12,000
HS	Homestead	19		\$2,117,081
OV65	Over 65	9		\$180,000
PARTIAL EXEMPTIONS VALUE LOSS				\$3,085,844 #10B
NEW EXEMPTIONS VALUE LOSS				\$3,091,214

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$3,091,214 #10C

New Ag / Timber Exemptions #11A, B, C

New Annexations #22

New Deannexations #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
306	\$208,886	\$143,418	\$65,468

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
35	\$192,742	\$138,673	\$54,069

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
306	\$180,083	\$148,768	\$31,315

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
35	\$172,247	\$140,000	\$32,247

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2026 CERTIFIED TOTALSSE - EZZELL ISD
Uncontested Value

Count of Uncontested Properties

Total Market Value

Total Uncontested Value

TNT2026 Data Entry Required for School Districts

Entity Name EZZELL ISD

Date Submitted August 4, 2026

Additional Data Entry Needed for Voter Approval Rate

2026 maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school district's maximum compressed rate based on guidance from TEA. <i>This figure will likely be available in August</i>	.6210
Enter the district's 2025 enrichment tax rate	.05

Data Entry Needed for Debt Service

***ACT Note:** On July 10, 2025 TEA released guidance that school districts must deduct any Additional State Aid for Homestead Exemption Increases (ASAHE) when subtracting state aid for facilities. Please consult legal counsel before making this deduction.

2026 total minimum debt to be paid*:	226,293
2026 debt service higher than minimum amount if at least 60% of the board approves the higher amount:	0
Amount (if any) paid from unencumbered fund:	0
State aid (if any) for facilities:	35,149

Comparison of Proposed Rates with Last Year's Rates

This information can be found on the different state aid templates, including "Truth-in-Taxation" tab for Moak Casey Template and "Notice" tab of the Region XIII State Aid Template.

	Maintenance & Operations	Interest & Sinking	Local Revenue per Student	State Revenue per Student
Last Year's Rate	.67100	.1770	7,038	10,060
Rate to Maintain Same Level of Maintenance & Operation Revenue & Pay Debt Service	.67100	.1770	8,157	10,157
Proposed Rate	.67100	.1770	5,797	10,372

Data Entry Needed for Notice of Public Meeting to Discuss Budget & Proposed Tax Rate

Will the District be holding separate meetings to discuss the budget and the proposed tax rate? (Yes/No)	no
Date, Time, and Place of Public Hearings	August 27, 2026 6:30 pm EISD Library, 20500 FM 531, Hallettsville, TX 77964
Amount Budgeted for Maintenance and Operations This Fiscal Year	2,614,515

Recap & Standings Report

Lavaca Tax Office

Cycles: All Taxing Units: Ezzell ISD Transaction Date Range: 07/01/2025 to 06/30/2026 Sorted By: By Year, Ascending Options: Include Percentages, Include

Lavaca County Tax Office

SE (Ezzell ISD)

2025 Fiscal Year: 10/01/2025 - 09/30/2026

IS

	Original Roll	Uncollected	Beg. Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD	Collections
2007 & prior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	260,796.54	3,174.68	0.00	3,174.68	0.00	0.00	0.00	0.00	0.00	3,174.68	0.00
2015	258,134.33	3,929.66	0.00	3,929.66	0.00	0.00	0.00	0.00	0.00	3,929.66	0.00
2016	233,125.73	46.16	0.00	46.16	0.00	0.00	0.00	0.00	0.00	46.16	0.00
2017	236,717.33	31.32	0.00	31.32	0.00	0.00	0.00	0.00	0.00	31.32	0.00
2018	230,200.58	42.95	0.00	42.95	0.00	0.00	0.00	0.00	0.00	42.95	0.00
2019	243,375.62	361.72	0.00	361.72	83.40	68.67	0.00	30.41	0.00	278.32	27.86
2020	237,728.79	481.48	0.00	481.48	97.87	69.56	0.00	33.49	0.00	383.61	73.30
2021	244,004.06	424.38	0.00	424.38	111.19	67.85	0.00	35.80	0.00	313.19	103.81
2022	240,088.11	888.46	0.00	888.46	32.43	16.15	0.00	9.71	0.00	856.03	29.10
2023	229,163.90	1,478.56	0.00	1,478.56	153.79	49.44	5.41	40.66	0.00	1,319.36	88.16
2024	234,308.85	3,463.94	-654.20	2,809.74	1,448.78	379.93	-3.57	422.81	0.08	1,364.61	638.75
2025	207,927.70	0.00	207,139.38	207,139.38	199,768.38	992.85	4,129.23	85.34	4.39	3,246.16	203,893.22
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	207,927.70	0.00	207,139.38	207,139.38	199,768.38	992.85	4,129.23	85.34	4.39	3,246.16	203,893.22
Total Delinquent	2,647,643.84	14,323.31	-654.20	13,669.11	1,927.46	651.60	1.84	572.88	0.08	11,739.89	960.98
Fee Type Total	2,855,571.54	14,323.31	206,485.18	220,808.49	201,695.84	1,644.45	4,131.07	658.22	4.47	14,986.05	204,854.20

Combined Collections (Collections + P&I Collected) -- 203,340.29

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203,340.29 +
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FOR PURPOSES OF TAX RATE CALCULATIONS ON EXCESS DEBT COLLECTIONS.

Also goes on the Appraisal Roll Report.

EZZELL ISD PRIOR YR REFUNDS

SE	2024	M302304	3196794	1/2/2026	IS	-115.29
SE	2024	M302304	3196794	1/2/2026	MO	-353.91
SE	2024	R13753	3196751	1/2/2026	IS	-201.03
SE	2024	R13753	3196751	1/2/2026	MO	-617.07
SE	2024	R30500	3154262	10/30/2025	IS	-357.52
SE	2024	R30500	3154262	10/30/2025	MO	-1097.41
SE	2024	R42968	3219403	3/30/2026	IS	-24.94
SE	2024	R42968	3219403	3/30/2026	MO	-76.55
						-2843.72

Recap & Standings Report

Lavaca Tax Office

Cycles: All Taxing Units: Moulton ISD,... Transaction Date Range: 06/01/2026 to 06/30/2026 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include

Lavaca County Tax Office
SE (Ezell ISD)

2025 Fiscal Year: 10/01/2025 - 09/30/2026

	Original Roll	Beg. Uncollected	Adjustments	Adjusted	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD Collections
2007 & prior	0.00	10,517.22	0.00	10,517.22	0.00	0.00	0.00	0.00	0.00	10,517.22
2008	0.00	1,053.01	0.00	1,053.01	0.00	0.00	0.00	0.00	0.00	1,053.01
2009	0.00	2,463.33	0.00	2,463.33	0.00	0.00	0.00	0.00	0.00	2,463.33
2010	0.00	1,277.37	0.00	1,277.37	0.00	0.00	0.00	0.00	0.00	1,277.37
2011	0.00	2,955.80	0.00	2,955.80	0.00	0.00	0.00	0.00	0.00	2,955.80
2012	0.00	1,437.17	0.00	1,437.17	0.00	0.00	0.00	0.00	0.00	1,437.17
2013	922,292.27	276.83	0.00	276.83	0.00	0.00	0.00	0.00	0.00	276.83
2014	1,211,195.54	14,675.42	0.00	14,675.42	0.00	0.00	0.00	0.00	0.00	14,675.42
2015	1,143,509.79	17,402.78	0.00	17,402.78	0.00	0.00	0.00	0.00	0.00	17,402.78
2016	979,168.01	193.85	0.00	193.85	0.00	0.00	0.00	0.00	0.00	193.85
2017	995,445.56	131.63	0.00	131.63	0.00	0.00	0.00	0.00	0.00	131.63
2018	1,021,632.71	190.56	0.00	190.56	0.00	0.00	0.00	0.00	0.00	190.56
2019	1,077,939.70	1,233.29	0.00	1,233.29	0.00	0.00	0.00	0.00	0.00	1,233.29
2020	1,073,312.84	1,731.55	0.00	1,731.55	0.00	0.00	0.00	0.00	0.00	1,731.55
2021	1,103,676.07	1,416.65	0.00	1,416.65	0.00	0.00	0.00	0.00	0.00	1,416.65
2022	1,136,683.66	4,050.48	0.00	4,050.48	0.00	0.00	0.00	0.00	0.00	4,050.48
2023	932,581.51	5,370.84	0.00	5,370.84	0.00	0.00	0.00	0.00	0.00	5,370.84
2024	953,991.81	6,108.28	0.00	6,108.28	487.05	140.23	0.00	125.47	0.00	5,621.23
2025	917,636.68	15,805.22	0.00	15,805.22	1,469.91	206.63	0.00	128.59	0.00	14,335.31
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	917,636.68	15,805.22	0.00	15,805.22	1,469.91	206.63	0.00	128.59	0.00	14,335.31
Total Delinquent	12,551,429.47	72,486.06	0.00	72,486.06	487.05	140.23	0.00	125.47	0.00	71,999.01
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxing Unit Total	13,469,066.15	88,291.28	0.00	88,291.28	1,956.96	346.86	0.00	254.06	0.00	86,334.32
Percentages										
% of Roll Collected - 2025 - 98.43%	Adjusted Original Roll -- \$914,157.76				Current YTD Collections -- \$899,822.45					
Tax Collections Compared to Current Taxes Billed 9.30% Collected										
All Collections Compared to Current Taxes Billed 10.61% Collected										
Combined Collections (Collections + P&I Collected) -- 2,303.82										

Recap & Standings Report

Lavaca Tax Office

Cycles: All Taxing Units: All Transaction Date Range: 06/01/2025 to 06/30/2025 Sorted By: By Year, Ascending Options: Include Percentages, Include

Lavaca County Tax Office
SE (Ezzell ISD)

2024 Fiscal Year: 10/01/2024 - 09/30/2025

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD Collections
2006 & prior	0.00	10,138.72	0.00	10,138.72	0.00	0.00	0.00	0.00	0.00	10,138.72
2007	0.00	521.94	0.00	521.94	0.00	0.00	0.00	0.00	0.00	521.94
2008	0.00	1,053.01	0.00	1,053.01	0.00	0.00	0.00	0.00	0.00	1,053.01
2009	0.00	2,463.33	0.00	2,463.33	0.00	0.00	0.00	0.00	0.00	2,463.33
2010	0.00	1,277.37	0.00	1,277.37	0.00	0.00	0.00	0.00	0.00	1,277.37
2011	0.00	2,965.33	0.00	2,965.33	0.00	0.00	0.00	0.00	0.00	2,965.33
2012	0.00	1,437.17	0.00	1,437.17	0.00	0.00	0.00	0.00	0.00	1,437.17
2013	922,292.27	276.83	0.00	276.83	0.00	0.00	0.00	0.00	0.00	276.83
2014	1,211,195.54	14,675.42	0.00	14,675.42	0.00	0.00	0.00	0.00	0.00	14,675.42
2015	1,143,509.79	17,402.78	0.00	17,402.78	0.00	0.00	0.00	0.00	0.00	17,402.78
2016	979,168.01	193.85	0.00	193.85	0.00	0.00	0.00	0.00	0.00	193.85
2017	995,445.56	131.63	0.00	131.63	0.00	0.00	0.00	0.00	0.00	131.63
2018	1,021,632.71	190.56	0.00	190.56	0.00	0.00	0.00	0.00	0.00	190.56
2019	1,077,939.70	1,610.00	0.00	1,610.00	7.45	5.73	0.00	2.64	0.00	1,602.55
2020	1,073,312.84	2,173.29	0.00	2,173.29	0.00	0.00	0.00	0.00	0.00	2,173.29
2021	1,103,676.07	1,929.17	0.00	1,929.17	9.66	5.12	0.00	2.96	0.00	1,919.51
2022	1,136,683.66	4,203.87	0.00	4,203.87	0.00	0.00	0.00	0.00	0.00	4,203.87
2023	932,581.51	6,071.15	0.00	6,071.15	52.54	15.24	0.00	13.55	-0.01	6,018.60
2024	953,991.81	18,336.62	0.00	18,336.62	4,137.00	606.23	0.00	123.24	-2.86	14,196.76
2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	953,991.81	18,336.62	0.00	18,336.62	4,137.00	606.23	0.00	123.24	-2.86	14,196.76
Total Delinquent	11,597,437.66	68,715.42	0.00	68,715.42	69.65	26.09	0.00	19.15	-0.01	68,645.76
Taxing Unit Total	12,551,429.47	87,052.04	0.00	87,052.04	4,206.65	632.32	0.00	142.39	-2.87	82,842.52
Percentages										
% of Roll Collected - 2024 - 98.49%	Adjusted Original Roll -- \$942,867.23				Current YTD Collections -- \$928,670.47					
Tax Collections Compared to Current Taxes Billed 22.56% Collected										
All Collections Compared to Current Taxes Billed 25.87% Collected										
Combined Collections (Collections + P&I Collected) -- 4,838.97										

Recap & Standings Report

Lavaca Tax Office

Cycles: All

Taxing Units: City Of Hall...

Transaction Date Range: 06/01/2024 to 06/30/2024

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Lavaca County Tax Office
SE (Ezell ISD)

2023 Fiscal Year: 10/01/2023 - 09/30/2024

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD Collections
2005 & prior	0.00	9,831.57	0.00	9,831.57	0.00	0.00	0.00	0.00	0.00	9,831.57
2006	0.00	307.15	0.00	307.15	0.00	0.00	0.00	0.00	0.00	307.15
2007	0.00	521.94	0.00	521.94	0.00	0.00	0.00	0.00	0.00	521.94
2008	0.00	1,053.01	0.00	1,053.01	0.00	0.00	0.00	0.00	0.00	1,053.01
2009	0.00	2,463.33	0.00	2,463.33	0.00	0.00	0.00	0.00	0.00	2,463.33
2010	0.00	1,277.37	0.00	1,277.37	0.00	0.00	0.00	0.00	0.00	1,277.37
2011	0.00	2,965.33	0.00	2,965.33	0.00	0.00	0.00	0.00	0.00	2,965.33
2012	0.00	1,437.17	0.00	1,437.17	0.00	0.00	0.00	0.00	0.00	1,437.17
2013	922,292.27	276.83	0.00	276.83	0.00	0.00	0.00	0.00	0.00	276.83
2014	1,211,195.54	14,675.42	0.00	14,675.42	0.00	0.00	0.00	0.00	0.00	14,675.42
2015	1,143,509.79	17,402.78	0.00	17,402.78	0.00	0.00	0.00	0.00	0.00	17,402.78
2016	979,168.01	193.85	0.00	193.85	0.00	0.00	0.00	0.00	0.00	193.85
2017	995,445.56	131.63	0.00	131.63	0.00	0.00	0.00	0.00	0.00	131.63
2018	1,021,632.71	190.56	0.00	190.56	0.00	0.00	0.00	0.00	0.00	190.56
2019	1,077,939.70	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00
2020	1,073,312.84	2,173.29	0.00	2,173.29	0.00	0.00	0.00	0.00	0.00	2,173.29
2021	1,103,676.07	2,728.51	0.00	2,728.51	71.38	29.26	0.00	0.00	0.00	2,173.29
2022	1,136,683.66	12,929.86	0.00	12,929.86	1,586.10	459.95	0.00	20.13	-0.11	2,657.02
2023	932,581.51	17,785.92	0.00	17,785.92	2,913.80	434.53	0.00	409.21	0.00	11,343.76
2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.59	14,872.71
2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	932,581.51	17,785.92	0.00	17,785.92	2,913.80	434.53	0.00	0.74	0.59	14,872.71
Total Delinquent	10,664,856.15	72,259.60	0.00	72,259.60	1,657.48	489.21	0.00	429.34	-0.11	70,602.01
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxing Unit Total	11,597,437.66	90,045.52	0.00	90,045.52	4,571.28	923.74	0.00	430.08	0.48	85,474.72
Percentages										
% of Roll Collected - 2023 - 98.41%			Adjusted Original Roll - \$934,692.10							
Tax Collections Compared to Current Taxes Billed 16.38% Collected										
All Collections Compared to Current Taxes Billed 18.83% Collected										
Combined Collections (Collections + P&I Collected) - 5,495.02										